OF LOS ANGELS FIRE CALIFORNIA OF ARTMENT

COUNTY OF LOS ANGELES

FIRE DEPARTMENT

1320 NORTH EASTERN AVENUE LOS ANGELES, CALIFORNIA 90063-3294

P. MICHAEL FREEMAN FIRE CHIEF FORESTER & FIRE WARDEN

(323) 881-2401

November 16, 2004

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

Dear Supervisors:

APPROVE THE ATTACHED APPROPRIATION ADJUSTMENT TO TRANSFER FUNDS FROM THE DISTRICT'S APPROPRIATION FOR CONTINGENCIES TO SERVICES AND SUPPLIES (ALL DISTRICTS AFFECTED) (4 VOTES)

IT IS RECOMMENDED THAT YOUR BOARD ACTING AS THE GOVERNING BODY OF THE CONSOLIDATED FIRE PROTECTION DISTRICT:

Approve the attached Appropriation Adjustment to transfer \$800,000 from Appropriation for Contingencies to Services and Supplies to supplement the Operations Bureau Budget Unit.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

The purpose of this recommended action is to transfer \$800,000 from the District's Appropriation for Contingencies to Services and Supplies to supplement the Operations Bureau Budget to purchase wildland fire shelters. The fire shelters were approved and budgeted in Fiscal Year 03-04; however, a purchase order could not be issued and encumbered by fiscal year end.

SERVING THE UNINCORPORATED AREAS OF LOS ANGELES COUNTY AND THE CITIES OF:

The Honorable Board of Supervisors November 16, 2004 Page 2

In 2003, wildland firefighting incidents claimed the lives of 29 firefighters nationwide. Through the deployment of fire shelters, Los Angeles County Fire Department firefighter lives were spared during the Leona Fire in 2002 and the Old Topanga Fire in 1993.

The purchase of new wildland fire shelters will enable the Department to equip each firefighter with the most effective fire shelter product available on the market. Fire shelters provide firefighters with the best chance at survival when faced with a burnover. The purchase of new fire shelters will assist the Department in ensuring the safety of our personnel.

IMPLEMENTATION OF STRATEGIC PLAN GOALS:

Approval of the recommended action is consistent with the County's Strategic Plan Goal #4 Fiscal Responsibility.

FISCAL IMPACT/FINANCING:

Approval of the Appropriation Adjustment will augment the Fire Department's 2004-05 Operations Bureau Budget by \$800,000. Sufficient funding for the Appropriation Adjustment is available in the District's Appropriation for Contingencies. There is no impact on net County cost.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

Not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

Approval of the recommended action will enable the Department to continue our efforts to provide fire protection and life safety services to the residents of Los Angeles County.

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CONCLUSION:

Upon approval by the Board of Supervisors, please instruct the Executive Officer to return a copy of the adopted Board letter to the Consolidated Fire Protection District.

Respectfully submitted,

P. MICHAEL FREEMAN

PMF:hn

Attachment

c: Chief Administrative Officer County Counsel

Auditor-Controller

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT No. 390-02

DEPARTMENT OF FTRE

OCTOBER 27, 2004

AUDITOR-CONTROLLER.
THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION. ADJUSTMENT REQUESTED AND REASONS THEREFOR

> 4-VOTES FISCAL YEAR 2004-05

SOURCES:

USES:

FIRE DEPARTMENT PENANCING ELEMENTS APPROPRIATION FOR CONTINGENCIES DA1-FR-40109-3303 \$ 800,000

FIRE DEPARTMENT OPERATIONS BUDGET UNIT SERVICES & SUPPLIES DA1-FR-40215-2000 \$ 800,000

THE APPROPRIATION ADJUSTMENT IS NECESSARY TO TRANSFER \$800,000 TO THE OPERATIONS BUDGET UNIT, SERVICES & SUPPLIES, TO PURCHASE WILDLAND FIRE SHELTERS TO COMPLY WITH FEDERAL STANDARDS.

CHIEF, FINANCIAL MANAGEMENT

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF ADMINISTRATIVE OFFICER FOR	APPROVED AS REQUESTED AS REVISED
RECOMMENDATION	Ostoler 29 16 2004 POTH for: DEET
	CHIEF ADMINISTRATIVE OF KICKER
AUDITOR-CONTROLLER BY Jel Jun	APPROVED (AS REVISED): 19
No. 182 OCT. 29 304	BY
	DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER